

LARIMER COUNTY BAR ASSOCIATION FALL TERM DAY

MINUTES

September 6, 2019 9:00AM

Larimer County Justice Center, Jury Rooms A & B

201 LaPorte Avenue, Fort Collins, Colorado

1. Call to Order at 9:07 am
2. Presentation of Pro Bono Certificates – Justice Hart from the Colorado Supreme Court.

Justice Hart from the Colorado Supreme Court was present on behalf of the Colorado State commission for the Access to Justice Commission. Colorado Supreme Court has a pro bono pledge of 50 hours per Colorado lawyer, the firm overall is asked to contribute 50 hours per attorney in the firm. Their commission has been successful in reaching people in Denver but not as much outside of that area. Justice Hart presented certificates to the following attorneys/firms who contributed at least 50 hours of pro bono service last year:

Jeffrey Newton
Rosenberg, Smith and Zipser PLLC

Justice Hart indicated that the commission has found that outside of Denver attorneys are not participating in the pledge program but they find that many attorneys are providing hundreds of hours of pro bono work and being recognized locally but not being recognized more broadly. Justice Hart's goal is to try to highlight the work that is being done in areas outside of Denver and who are recognized locally but not more broadly. Justice Hart indicated the commission also focuses on the judicial rules that support and allow individuals to provide pro bono service including those rules about how individuals can obtain legal advice.

3. Access to Justice – Rebekah Berry-Chaney
 - Family Law Resource Day held in April served 76 people, 14 of those were walk-ins with 20 attorneys who volunteered their time. Those volunteers were recognized by name.
 - Ask-a-Lawyer day is coming up on October 25th and civil and domestic relations attorney volunteers are still needed.

4. Court Resource Center: Ian Bonner

The Court Resource Center has been extremely busy as of late. Last August 793 people were helped which is a record exceeding July 2019 which is the next busiest month on record in which 756 people were helped. Mr. Bonner reminds the bar that the Court Resource Center was rebranded from the Self Help Center because the expectation was that individuals would receive legal advice from court staff. Mr. Bonner reminds the bar that the Court Resource Center's hours are 8am to 4pm, Monday, Wednesday and Friday and from 8am to 2pm on Tuesdays and Thursdays.

Of note, the number of non-native English speakers assisted last year was only 35, however, this year 66 people helped. Mr. Bonner credits having a second full time interpreter on hand with the reason they have been able to assist more individuals. Have 2nd full time interpreter on hand which has assisted. Ben Roacha and Isleen Ramsa Have moved away from Probate because not enough litigant interest in probate matters.

The legal clinic is generally held on 2nd Tuesday of each month. Evacuation drill this month so this month's is rescheduled to 9/17. There is still a need for a family law attorney from 3-5pm on 9/17, please contact Ian or Tina. Mr. Bonner reports there are rarely any slots that were empty with the exception of probate. Court Resource Center's classes include:

- Pro se domestic relations class on the 1st and 3rd Tuesday of the month – few people per week
- Eviction class: 2nd and 4th Thursday of the month primarily on how to start an eviction because that is where most

AAL still need DR attorneys as well. Once the flyer has been approved by SCAO will send out the flyer and put them at coffee shops.

5. Pro Bono Program – Ben Kramer and Cody Knebel

Designed to serve low income residence in Larimer County, weekly intakes in Fort Collins and Loveland and monthly class.

- 427 people 22 resulted in extended representation
- 72 people on the classes
- Both classes and intakes staffed by attorneys
- Encourages new attorneys to consider limited representation for temporary orders or emergency hearings
- Thank you to attorneys who attend intakes, over 100 who participate

6. State of the Judiciary – Chief Judge Stephen Howard

Can email Justice Hart or Jackie Marro to participate in the pro bono service program to receive recognition. The state of the judiciary is fabulous! And also chaotic.

In the area of access to justice, one thing we don't hear a lot about is about Criminal law, many people who don't qualify for court appointed counsel and who can't afford an attorney so encourage criminal defense attorneys to get on the modest means list.

Judge Howard reports there is a lot of change at the Justice Center. After September 30th it will still be a great day to be alive but Magistrate Jostad will not be here to remind us as he is retiring. Judge Howard thanks Magistrate Jostad for his service. Magistrate Dina Christiansen will be taking over for Magistrate Jostad as of October 1st and will begin with the pre-decree domestic relations docket.

There will be an announcement for a new judicial officer. The appointment committee will be meeting on November 5. Class on "so you want to be a judge" September 16th at 12pm in the Jury room.

New courtroom will begin construction: Court staff are in the process and packing up to move into the old law library space, aka the space where Probation is currently located. Probation is in the process of moving out and court staff will move in. Jury assembly is anticipated to be chaotic because there will not be substantial space so jury members will be assigned to go to a courtroom when they arrive. Will have an expanded jury assembly area because of the increased number of trials and 2C will be in the area that now contains the jury assembly area and will be Magistrate Spangler's courtroom. 2A will become Magistrate Zehe's courtroom.

Loveland probation will not be moving.

November election ballot will have a ballot initiative to widen I-25 and widening the courthouse. If it passes it will still be several years before the courthouse might expand. The challenge is in deciding how to expand as the land to the west is owned by the county and to the south is owned by the city.

The legislature has been very active in the past year. Encourage any who might be thinking of running for the legislature to do so as there are almost no lawyers who are in the legislature.

Of note:

- Senate Bill 191 would have required statewide weekend bond hearings. Someone recognized the significant cost and it was amended. Larimer county submitted our report on how would implement but it will be very expensive both from the court staff perspective and also from the sheriff's office.

- There are 2 statutes on competency – one tries to accelerate competency determinations.

The bridges program being operated in a trial basis on Judge Lynch and Judge Lehman's office. They are appointing a liaison to facilitate mental health services which would be an information service in the courts. Mental health diversion program re minor offenses that are being operated on in a trial basis in 4 districts including ours.

New judge Chelsey Gringle will be starting in mid September in Jackson County. There were no lawyers in Jackson county before but she is a lawyer and she will be moving to the area.

In the past DR cases assigned to one week- Process ending by end of the year. District Court judges will handle the setting of the trials and the pre-trial conference. Hoping this will allow the hearings to proceed faster. Looking at changing case assignment for district court judges which will probably take effect March 1.

State Court Administrator resigned as well as many of the top people in that office. Has reached equilibrium but they are somewhat shorthanded. A week ago Monday the committee met on applications.

7. National Adoption Day – Donna Hochberg

Will be held on November 22nd but it won't be able to hold it here at the courthouse because of the construction. If you know anyone thinking of being adopted, that would be a great day to do it. Heidi Whitaker has agreed to lead this program. Please see Heidi if you want to help with this program. Donna Hochberg used to lead this program for many years and we are grateful for her service.

8. Treasurer's Report – Kara Clark

Under budget last fiscal year, have plenty of money in county, approved another donation to CLS which will be presented at March term day.

2019/2020 budget was created in July and approved which included an increase in Cindy Hendrix salary and a few changes. The balanced budget has a surplus of \$140 dollars. See Anda if you would like to see the budget.

9. Women's Bar – Heidi Whitaker

Mission to promote women in legal profession,

Claire Havelda VP and Ms. Ridel is the liaison to Colorado Women's Bar, Kelly Hult is the At Large member Renee Doak is still involved.

Upcoming event will be held on Friday September 13th at Claire's home from 4pm to 6pm. Please RSVP to Heidi and bring an appetizer/desert. Please pay women's bar dues \$10 – please join the state women's bar and mark Larimer County. More information can be found at CWBA.org.

Next event will be held on December 13th which will be a holiday luncheon.

January CLE on human trafficking

February 14th Gallentine social

And Ethics CLE and annual election is scheduled for March

10. Young Lawyers Division – Fred Long

Event in October for Professionalism Month, headed by Magistrate Jostad. CLE credits approved 2 of which will be ethics credits. Also have networking event, coffee and donuts, looking for hosts. Gast Johnson Muffly will host one and looking for 3 other firms to host. Had great turn out to events, had summer social at the Exchange. Christmas social to be determined. Please refer young lawyers to Fred Long or Matt Haltsman.

11. Ethics Seminar – Magistrate Jostad

"It's a great day to be alive" from Frank Zappa.

4 speakers October 17th, 11:30am over at the commissioner's hearing room. Speakers will include Betty Strobel (retired Weld County judge), Jessica Yates (attorney regulations); Erin Clayes (on the ethics in preparing clients for mediation), and Mitch Murry (DA on professionalism expectations of DA's and defense attorneys).

In April there will be an ethics seminar and he will be involved in organizing. This will be the 30th year.

Ian McCargar - Stephen J. Roy Scholarship fund is funded by the April ethics seminar. Last year handed out one scholarship to a high school student. Now funds are endowed.

12. Mentorship Program – Ian McCargar

It's been a little slow but encourages attorneys to contact him so he can connect with mentor or mentee.

13. Library committee – Ian McCargar 1st Tuesday of the month at Silver Grill at 7am

14. Mock Trial – Ian McCargar

Regional competition will take place February 21 and 22nd, because of the construction it will take place in Greeley again. Need presiding judges to volunteer and need lawyers to serve as scoring judges. It makes the scoring more credible and more consistent. Fort Collins Mock trial HS team will be seeking 1-2 coach volunteers. Check in with John Ringenberg and Andrew Priebe.

For Windsor area practitioners, Kim Schutts has organized get togethers.

15. Inns of Court – Doug Stratton

Byron White Inn of Court – group of attorneys, and judicial officers from Weld and Larimer Counties (including Windsor) who get together once a month in the fall and spring (not the summer months). For the remainder of 2019 meetings will be held on the third Thursday of the month in the evening and beginning in 2020, meetings will be held on the second Thursday of the month. Meetings take place at Biaggi's

Get together 1x month in fall and spring (not in summer)

Meet at Biaggi's in Loveland

For Larimer as well as Weld (including Windsor area)

This year will be meeting on the 3rd Thursday

January 2nd Thursday of the month

Good way to network and meet colleagues in the area – announcements every month, can come once or join

16. CLE Program – Rebekah Berry-Chaney for Kara Clark

September 25 there will be a CLE on the bridges program (the mental health program for certain criminal defendants focused on rehabilitation) with one CLE credit. In October, date TBD, there will likely be a CLE on maintenance from Judge Field.

17. Introduction of New Lawyers – Sara Stieben

Andrew Pikes – Cowen Payton and Payne in business and real estate section

Michelle Lewis Clark – clerk for judge field

Jacob Ruttinger – Rosenberg and Zipser

Ezekel Roucher – recently founded own firm where he focuses on business litigation

Randy England – at Tom Cossit Family Law (previous Missouri judge)

Thomas Curry – solo practitioner in Berthoud in family law

18. Term Day Activities

- Bike Ride – Sara Stieben – meet at the Justice Center at 1:30, and meander towards the Swing Station
- Golf at Highland Meadows – Rikke Liska – arrive at the course at 12:30, shotgun start at 1

- Cocktails and Dinner at the Discovery Museum Rooftop – 6pm

19. Adjournment at 10:22 pm

Next Term Day to be held on March 6 2019.

Respectfully Submitted,

Rebekah Berry-Chaney, Esq.
LCBA Secretary

LARIMER COUNTY BAR ASSOCIATION

FINANCIAL STATEMENTS

August 31, 2019

10:21 AM
09/02/19
Cash Basis

Larimer County Bar Association
Balance Sheet
As of August 31, 2019

	<u>Aug 31, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
Certificates of Deposit	
CD Home State #3002258 4/2	11,409.74
CD Home State #805038 10/10	28,189.84
Total Certificates of Deposit	39,599.58
Checking Accounts	
Home State Prem. Inv. 8047030	70,536.37
Legal Aid Account	7,857.63
Operating Account	99,216.11
Total Checking Accounts	177,610.11
Total Checking/Savings	217,209.69
Other Current Assets	
Other Current Assets	
Artwork	1,475.00
Total Other Current Assets	1,475.00
Total Other Current Assets	1,475.00
Total Current Assets	218,684.69
TOTAL ASSETS	218,684.69
LIABILITIES & EQUITY	
Equity	
30000 · Opening Balance Equity	196,649.98
Net Income	22,034.71
Total Equity	218,684.69
TOTAL LIABILITIES & EQUITY	218,684.69

10:22 AM
09/02/19
Cash Basis

Larimer County Bar Association
Profit & Loss
August 2019

	<u>Aug 19</u>
Income	
4200 · Dues Income	33,580.00
4450 · Interest Income	49.64
4500 · Ads - Messenger	150.00
Total Income	<u>33,779.64</u>
Expense	
5070 · Miscellaneous	210.00
5200 · Access to Justice	
5210 · Internet access courthouse	151.23
Total 5200 · Access to Justice	151.23
5250 · Bank Service Charges	8.00
5610 · Web Site Expenses	96.00
5800 · Pro Bono	
5810 · Pro Bono - Wages	1,930.50
5830 · Pro Bono - Payroll Tax	147.68
5840 · Pro Bono - Payroll Services	32.00
5850 · Pro Bono - Cell Phone	35.79
5870 · Pro Bono - Internet	15.00
Total 5800 · Pro Bono	<u>2,160.97</u>
5900 · Fall Term Day Expenses	
5920 · Fall Term Day - Dinner	5,126.09
Total 5900 · Fall Term Day Expenses	<u>5,126.09</u>
Total Expense	<u>7,752.29</u>
Net Income	<u><u>26,027.35</u></u>

10:22 AM
09/02/19
Cash Basis

Larimer County Bar Association
Profit & Loss
July through August 2019

	<u>Jul - Aug 19</u>
Income	
4200 · Dues Income	33,580.00
4450 · Interest Income	86.41
4500 · Ads - Messenger	175.00
Total Income	<u>33,841.41</u>
Expense	
5070 · Miscellaneous	210.00
5200 · Access to Justice	
5210 · Internet access courthouse	300.81
Total 5200 · Access to Justice	300.81
5250 · Bank Service Charges	8.66
5450 · CLE - Other Seminars	50.00
5610 · Web Site Expenses	96.00
5800 · Pro Bono	
5810 · Pro Bono - Wages	4,270.50
5830 · Pro Bono - Payroll Tax	328.98
5840 · Pro Bono - Payroll Services	64.00
5850 · Pro Bono - Cell Phone	71.16
5870 · Pro Bono - Internet	30.00
5880 · Worker's Compensation Insurance	238.00
Total 5800 · Pro Bono	5,002.64
5900 · Fall Term Day Expenses	
5910 · Fall Term Day - Golf	250.00
5920 · Fall Term Day - Dinner	5,888.59
Total 5900 · Fall Term Day Expenses	<u>6,138.59</u>
Total Expense	<u>11,806.70</u>
Net Income	<u><u>22,034.71</u></u>

Larimer County Bar Association

Profit & Loss Budget vs. Actual

August 2019

	Aug 19	Budget	\$ Over Budget	% of Budget
Income				
4150 · Ethics Seminar	0.00	0.00	0.00	0.0%
4160 · CLE Other Seminars	0.00	0.00	0.00	0.0%
4200 · Dues Income	33,580.00	7,475.00	26,105.00	449.2%
4210 · COLTAF - Pro Bono Grant	0.00	0.00	0.00	0.0%
4300 · Fall Term Day Income				
4310 · Golf	0.00	0.00	0.00	0.0%
4320 · Term Day Dinner	0.00	0.00	0.00	0.0%
Total 4300 · Fall Term Day Income	0.00	0.00	0.00	0.0%
4400 · Spring Term Day Income				
4410 · Spring Term Day Bowling	0.00	0.00	0.00	0.0%
4420 · Spring Term Day Lunch	0.00	0.00	0.00	0.0%
Total 4400 · Spring Term Day Income	0.00	0.00	0.00	0.0%
4450 · Interest Income	49.64	20.86	28.78	238.0%
4500 · Ads - Messenger	150.00	125.00	25.00	120.0%
4600 · Mock Trial Income	0.00	0.00	0.00	0.0%
4700 · National Adoption Day	0.00	0.00	0.00	0.0%
4900 · Other Income	0.00	0.00	0.00	0.0%
Total Income	33,779.64	7,620.86	26,158.78	443.3%
Expense				
5050 · Donations				
5051 · Donations - Other	0.00	0.00	0.00	0.0%
5100 · Senior Law Day Donation	0.00	0.00	0.00	0.0%
5400 · Scholarship Donation	0.00	0.00	0.00	0.0%
Total 5050 · Donations	0.00	0.00	0.00	0.0%
5060 · Awards				
5070 · Miscellaneous	210.00	41.68	168.32	503.8%
5080 · Advertising Expense	0.00	8.34	-8.34	0.0%
5090 · Bench/Bar Luncheons	0.00	550.00	-550.00	0.0%
5150 · Mock Trial Regional Competition				
5151 · Regional Competition costs	0.00	0.00	0.00	0.0%
5152 · Mock Trial Team Reimbursement	0.00	0.00	0.00	0.0%
Total 5150 · Mock Trial Regional Competition	0.00	0.00	0.00	0.0%
5160 · Law Day Expenses	0.00	0.00	0.00	0.0%
5170 · Young Lawyers Expenses	0.00	0.00	0.00	0.0%

Larimer County Bar Association Profit & Loss Budget vs. Actual August 2019

	Aug 19	Budget	\$ Over Budget	% of Budget
5200 · Access to Justice				
5210 · Internet access courthouse	151.23	155.00	-3.77	97.6%
5220 · Courthouse printer supplies	0.00	0.00	0.00	0.0%
5230 · Committee Lunches	0.00	150.00	-150.00	0.0%
5240 · Legal Resource Day	0.00	0.00	0.00	0.0%
5245 · Family Law Day	0.00	0.00	0.00	0.0%
5200 · Access to Justice - Other	0.00	0.00	0.00	0.0%
Total 5200 · Access to Justice	151.23	305.00	-153.77	49.6%
5250 · Bank Service Charges	8.00	0.00	8.00	100.0%
5300 · Office Supplies, Postage, Copies	0.00	14.00	-14.00	0.0%
5350 · Ethics Seminar Expense	0.00	0.00	0.00	0.0%
5450 · CLE - Other Seminars	0.00	50.00	-50.00	0.0%
5500 · Messenger	0.00	0.00	0.00	0.0%
5540 · National Adoption Day expenses	0.00	0.00	0.00	0.0%
5550 · Retreat Meeting	0.00	0.00	0.00	0.0%
5560 · President's Dinner	0.00	0.00	0.00	0.0%
5570 · Veterans Assistance Clinic	0.00	0.00	0.00	0.0%
5571 · Veteran's Assistance Lunch	0.00	0.00	0.00	0.0%
5572 · Veteran's Assist. Advertising	0.00	0.00	0.00	0.0%
Total 5570 · Veterans Assistance Clinic	0.00	0.00	0.00	0.0%
5600 · Gifts, Memoriams	0.00	0.00	0.00	0.0%
5610 · Web Site Expenses	96.00	96.00	0.00	100.0%
5640 · Directors & Officers Liability	0.00	0.00	0.00	0.0%
5650 · Accounting Expense	0.00	0.00	0.00	0.0%
5800 · Pro Bono				
5810 · Pro Bono - Wages	1,930.50	2,208.33	-277.83	87.4%
5820 · Pro Bono - Malpractice, Liabili	0.00	0.00	0.00	0.0%
5830 · Pro Bono - Payroll Tax	147.68	187.50	-39.82	78.8%
5840 · Pro Bono - Payroll Services	32.00	33.00	-1.00	97.0%
5850 · Pro Bono - Cell Phone	35.79	37.50	-1.71	95.4%
5860 · Pro Bono - Brochures, Supplies	0.00	25.00	-25.00	0.0%
5870 · Pro Bono - Internet	15.00	15.00	0.00	100.0%
5875 · Computer Software - Cloud	0.00	12.50	-12.50	0.0%
5880 · Worker's Compensation Insurance	0.00	0.00	0.00	0.0%
5890 · Pro Bono - Other	0.00	42.00	-42.00	0.0%
Total 5800 · Pro Bono	2,160.97	2,560.83	-399.86	84.4%
5900 · Fall Term Day Expenses				
5910 · Fall Term Day - Golf	0.00	0.00	0.00	0.0%
5920 · Fall Term Day - Dinner	5,126.09	2,150.00	2,976.09	238.4%
5990 · Fall Term Day Exp - other	0.00	0.00	0.00	0.0%
Total 5900 · Fall Term Day Expenses	5,126.09	2,150.00	2,976.09	238.4%

**Larimer County Bar Association
Profit & Loss Budget vs. Actual
August 2019**

	Aug 19	Budget	\$ Over Budget	% of Budget
6000 - Spring Term Day Expenses				
6010 - Spring Term Day - Lunch	0.00	0.00	0.00	0.0%
6020 - Spring Term Day - Bowling	0.00	0.00	0.00	0.0%
6030 - Spring Term Day - other	0.00	0.00	0.00	0.0%
Total 6000 - Spring Term Day Expenses	0.00	0.00	0.00	0.0%
Total Expense	7,752.29	5,775.85	1,976.44	134.2%
Net Income	26,027.35	1,845.01	24,182.34	1,410.7%

Larimer County Bar Association Profit & Loss Budget vs. Actual July through August 2019

	Jul - Aug 19	Budget	\$ Over Budget	% of Budget
Income				
4150 · Ethics Seminar	0.00	0.00	0.00	0.0%
4160 · CLE Other Seminars	0.00	0.00	0.00	0.0%
4200 · Dues Income	33,580.00	29,045.00	4,535.00	115.6%
4210 · COLTAF - Pro Bono Grant	0.00	0.00	0.00	0.0%
4300 · Fall Term Day Income				
4310 · Golf	0.00	0.00	0.00	0.0%
4320 · Term Day Dinner	0.00	0.00	0.00	0.0%
Total 4300 · Fall Term Day Income	0.00	0.00	0.00	0.0%
4400 · Spring Term Day Income				
4410 · Spring Term Day Bowling	0.00	0.00	0.00	0.0%
4420 · Spring Term Day Lunch	0.00	0.00	0.00	0.0%
Total 4400 · Spring Term Day Income	0.00	0.00	0.00	0.0%
4450 · Interest Income	86.41	41.69	44.72	207.3%
4500 · Ads - Messenger	175.00	225.00	-50.00	77.8%
4600 · Mock Trial Income	0.00	0.00	0.00	0.0%
4700 · National Adoption Day	0.00	0.00	0.00	0.0%
4900 · Other Income	0.00	0.00	0.00	0.0%
Total Income	33,841.41	29,311.69	4,529.72	115.5%
Expense				
5050 · Donations				
5051 · Donations - Other	0.00	0.00	0.00	0.0%
5100 · Senior Law Day Donation	0.00	0.00	0.00	0.0%
5400 · Scholarship Donation	0.00	0.00	0.00	0.0%
Total 5050 · Donations	0.00	0.00	0.00	0.0%
5060 · Awards				
5070 · Miscellaneous	0.00	0.00	0.00	0.0%
5080 · Advertising Expense	210.00	83.34	126.66	252.0%
5090 · Bench/Bar Luncheons	0.00	16.67	-16.67	0.0%
5150 · Mock Trial Regional Competition	0.00	550.00	-550.00	0.0%
5151 · Regional Competition costs	0.00	0.00	0.00	0.0%
5152 · Mock Trial Team Reimbursement	0.00	0.00	0.00	0.0%
Total 5150 · Mock Trial Regional Competition	0.00	0.00	0.00	0.0%
5160 · Law Day Expenses	0.00	0.00	0.00	0.0%
5170 · Young Lawyers Expenses	0.00	0.00	0.00	0.0%

Larimer County Bar Association

Profit & Loss Budget vs. Actual

July through August 2019

	Jul - Aug 19	Budget	\$ Over Budget	% of Budget
5200 · Access to Justice				
5210 · Internet access courthouse	300.81	310.00	-9.19	97.0%
5220 · Courthouse printer supplies	0.00	0.00	0.00	0.0%
5230 · Committee Lunches	0.00	150.00	-150.00	0.0%
5240 · Legal Resource Day	0.00	0.00	0.00	0.0%
5245 · Family Law Day	0.00	0.00	0.00	0.0%
5200 · Access to Justice - Other	0.00	0.00	0.00	0.0%
Total 5200 · Access to Justice	300.81	460.00	-159.19	65.4%
5250 · Bank Service Charges	8.66	0.00	8.66	100.0%
5300 · Office Supplies, Postage, Copies	0.00	14.00	-14.00	0.0%
5350 · Ethics Seminar Expense	0.00	0.00	0.00	0.0%
5450 · CLE - Other Seminars	50.00	100.00	-50.00	50.0%
5500 · Messenger	0.00	0.00	0.00	0.0%
5540 · National Adoption Day expenses	0.00	0.00	0.00	0.0%
5550 · Retreat Meeting	0.00	200.00	-200.00	0.0%
5560 · President's Dinner	0.00	0.00	0.00	0.0%
5570 · Veterans Assistance Clinic				
5571 · Veteran's Assistance Lunch	0.00	0.00	0.00	0.0%
5572 · Veteran's Assist. Advertising	0.00	0.00	0.00	0.0%
Total 5570 · Veterans Assistance Clinic	0.00	0.00	0.00	0.0%
5600 · Gifts, Memoriams				
5610 · Web Site Expenses	96.00	96.00	0.00	100.0%
5640 · Directors & Officers Liability	0.00	0.00	0.00	0.0%
5650 · Accounting Expense	0.00	0.00	0.00	0.0%
5800 · Pro Bono				
5810 · Pro Bono - Wages	4,270.50	4,416.69	-146.19	96.7%
5820 · Pro Bono - Malpractice, Liabili	0.00	0.00	0.00	0.0%
5830 · Pro Bono - Payroll Tax	328.98	375.00	-46.02	87.7%
5840 · Pro Bono - Payroll Services	64.00	67.00	-3.00	95.5%
5850 · Pro Bono - Cell Phone	71.16	75.00	-3.84	94.9%
5860 · Pro Bono - Brochures, Supplies	0.00	50.00	-50.00	0.0%
5870 · Pro Bono - Internet	30.00	30.00	0.00	100.0%
5875 · Computer Software - Cloud	0.00	25.00	-25.00	0.0%
5880 · Worker's Compensation Insurance	238.00	250.00	-12.00	95.2%
5890 · Pro Bono - Other	0.00	83.00	-83.00	0.0%
Total 5800 · Pro Bono	5,002.64	5,371.69	-369.05	93.1%
5900 · Fall Term Day Expenses				
5910 · Fall Term Day - Golf	250.00	0.00	250.00	100.0%
5920 · Fall Term Day - Dinner	5,888.59	3,500.00	2,388.59	168.2%
5990 · Fall Term Day Exp - other	0.00	0.00	0.00	0.0%
Total 5900 · Fall Term Day Expenses	6,138.59	3,500.00	2,638.59	175.4%

Larimer County Bar Association
Profit & Loss Budget vs. Actual
 July through August 2019

	Jul - Aug 19	Budget	\$ Over Budget	% of Budget
6000 · Spring Term Day Expenses				
6010 · Spring Term Day - Lunch	0.00	0.00	0.00	0.0%
6020 · Spring Term Day - Bowling	0.00	0.00	0.00	0.0%
6030 · Spring Term Day - other	0.00	0.00	0.00	0.0%
Total 6000 · Spring Term Day Expenses	0.00	0.00	0.00	0.0%
Total Expense	11,806.70	10,391.70	1,415.00	113.6%
Net Income	22,034.71	18,919.99	3,114.72	116.5%